

EDIH Ostrava: Price list

| Service Title | Unit | Market price (EUR) | Reduced price - % of the market price | |
|---|------------------------|--------------------|---------------------------------------|-------------|
| | | | SMEs | Public org. |
| 1.1 Testing HPC technologies | 1 case | 55 762 | min. 15%* | 0 |
| 1.2 Testing for Digitized Manufacturing | 1 case | 42 697 | min. 15%* | X |
| 2.1. Digital Readiness Support | | | | |
| 2.1.a Digi or Cyber Scan | 1 case | 2 484 | 0 | 0 |
| 2.1.b Digi or Cyber Project | 1 case | 4 601 | 13% | 0 |
| 2.1.c Digi or Cyber Supervision | 1 case | 6 462 | 27,9% | 0 |
| 2.2 Skills for "Digitized Age" | | | | |
| 2.2.a Basics – webinars | 1 participant | 0 | 0 | 0 |
| 2.2.b Advanced – seminars | 1 participant | 298 | 0 | 0 |
| 2.3 Specific Oriented Training | | | | |
| 2.3.a Basics | 1 participant | 0 | 0 | 0 |
| 2.3.b Advanced | 1 participant | 400 | 15% | 0 |
| 3.1 Idea Acceleration | 1 supported enterprise | 4 000 | 0 | X |
| 3.2 Support to Scale | 1 case | 0 | 0 | 0 |
| 4.1 Brokerage and Scouting | 1 case | 0 | 0 | 0 |

*Note: A higher percentage than the minimum is possible if the amount of ineligible costs is higher.

1.1 Testing HPC technologies

The price list for this service is composed of several separate components (parts) of the service:

| Description of the service | Price (in EUR) | Unit of measure |
|---|-------------------------|---|
| 1.A Renting HPC infrastructure - CPU | 2.194 | Price per 1 server-hour |
| 1.B Renting HPC infrastructure – GPU | 18.24 | Price per 1 server-hour |
| 2. Provision of HPC/HPDA/AI/Big Data expertise to use HPC technology | 33.44 | Price per 1 hour |
| 3.A SW - Provision of specific commercial SW linked to HPC/HPDA/AI/Big Data expertise | 11,750 | Price per 1 month |
| 3.B SW - Services related to SW deployment on HPC infrastructure rented | 11.750+58.79 | Price per 1 month (SW) + Price per 1 hour |
| 4. Operational costs | 0 - 50 % of above costs | % |

The provision of this service can be implemented in the following variants:

| Part of the service | 1.A 1.B | 2 | 3.A | 3.B |
|---------------------|------------|----------|-----|-----|
| Case options | | | | |
| I. | X | | | |
| II. | X | X | | |
| III. | X | X | X | |
| IV. | X | | | X |
| V. | X | X | | X |
| VI. | | X | | |

Model case 1:

| Description of the service | No. of units | Total price (EUR) |
|---|--------------|-------------------|
| 1.A Renting HPC infrastructure - CPU | 400 | 877.60 |
| 1.B Renting HPC infrastructure - GPU | 0 | 0.00 |
| 2. Provision of HPC/HPDA/AI/Big Data expertise to use HPC technology | 898 | 30 029.12 |
| 3.A SW - Provision of specific commercial SW linked to HPC/HPDA/AI/Big Data expertise | 0 | 0.00 |
| 3.B SW - Services related to SW deployment on HPC infrastructure rented | 0 | 0.00 |
| SUBTOTAL | | 30 906.72 |
| 4. Operational costs | 42.79 % | 13 224.99 |
| TOTAL | | 44 131.71 |

* Items 1.A & 1.B are calculated as a market price including profit

Model case 2:

| Description of the service | No. of units | Total price (EUR) |
|---|--------------|-------------------|
| 1.A Renting HPC infrastructure - CPU | 20 000 | 43 880.00 |
| 1.B Renting HPC infrastructure - GPU | 0 | 0.00 |
| 2. Provision of HPC/HPDA/AI/Big Data expertise to use HPC technology | 898 | 30 029.12 |
| 3.A SW - Provision of specific commercial SW linked to HPC/HPDA/AI/Big Data expertise | 0 | 0.00 |
| 3.B SW - Services related to SW deployment on HPC infrastructure rented | 0 | 0.00 |
| SUBTOTAL | | 73 909.12 |
| 4. Operational costs | 2.56 % | 1 892.07 |
| TOTAL | | 75 801.19 |

* Items 1.A & 1.B are calculated as a market price including profit

1.2 Testing for Digitized Manufacturing

The price list for this service is composed of several separate components (parts) of the service:

| Description of the service | Price (in EUR) | Unit of measure |
|---|--------------------------|--------------------|
| 1. Provision of digitized manufacturing expertise | 36.24 | 1 hour (expertise) |
| 2. Other costs (subcontracted services, purchase costs) | 5 000 | 1 service/purchase |
| 3. Operational costs | 30 - 50 % of above costs | % |

The price per case is primarily derived from the volume of hours of work of the internal staff as well as external experts and includes also mainly external supplies of services, rental of licences and operation costs. In a particular case, it will vary depending on the level of use of some of these variables (e.g. rental of commercial licences).

Model case:

| Description of the service | No. of units | Total price (EUR) |
|---|--------------|-------------------|
| 1. Provision of digitized manufacturing expertise | 690 | 25 005.60 |
| 2. Other costs (subcontracted services, purchase costs) | 1 | 5 000.00 |
| 3. Operational costs | 40% | 12 002.24 |
| TOTAL | | 42 007.84 |

2.1 Digital Readiness

The market price indicated in the price list:

EUR 2 484 for Digi/Cyber Scan includes **10 hours of individual consultation**.

EUR 4 601 for Digi/Cyber Project includes **40 hours of cooperation**.

EUR 6 462 for Digi/Cyber Supervision includes **60 hours of cooperation**.

The prices are primarily derived from the volume of hours of work of the internal staff as well as external experts.

2.2 Skills for “Digitized Age”

The average market price indicated in the price list:

EUR 298 is equivalent to **8 hours of training per participant**.

2.3 Specific Oriented Training

The average market price indicated in the price list:

EUR 400 is equivalent to **8 hours of training per participant**.

3.1 Idea Acceleration

The average market price indicated in the price list: **EUR 4 000**

The price is primarily derived from the volume of hours of work of the internal staff as well as external experts involved in solving the case of a supported enterprise.

Effective from 5 October 2023